



Greenspot Recharge Project Rates

Big Bear Area Regional Wastewater Agency (BBARWA) began collecting rates for Replenish Big Bear (RBB) in FY 2023 in an effort to have funds in place to support the operation of the facility and the expected loan payments. As a result of the RBB pause, the RBB rate increase was also paused in FY 2026, with the planned RBB rate increase resuming in FY 2027.

Established Base Rate*				
	Rate	BBARWA	RBB	% Increase
FY 2023	\$246.83	\$260.71	\$5.79	6.5%
FY 2024	\$302.37	\$250.68	\$51.67	22.5%
FY 2025	\$356.79	\$260.71	\$96.08	18%
FY 2026	\$378.20	\$282.12	\$96.08	6%
FY 2027	\$446.27	\$296.39	\$149.88	18%

In April of this year, the Governing Board voted to pivot from the original RBB Program to the Greenspot Recharge Project (Project). Based on the estimated total Project cost of \$88.6 million, of which \$7.1 million was expended prior to the April 2026 pivot, the following are the forecast rates.

Established Base Rate*				
	Rate	BBARWA	Project	% Increase
FY 2028	\$526.60	\$311.79	\$214.81	18%
FY 2029	\$621.39	\$327.03	\$294.36	18%
FY 2030	\$658.67	\$355.48	\$303.19	6%
FY 2031	\$685.02	\$369.70	\$315.32	4%

Rate increases are expected to align with annual inflation increases from FY 2032 forward.

* This reflects the established base rate. Actual rates are based on each member agency's equivalent dwelling unit (EDU) count and three-year average flow sent to BBARWA. Actual rates are noted on the next page.

Member Agency Ratepayer Impact

FY 2023

Rate	Actual	BBARWA	RBB	% Increase
Established	\$246.83	\$ 260.71	\$ 5.79	6.5%
CBBL	\$255.75	\$ 249.75	\$ 6.00	6.5%
CSD	\$239.78	\$ 233.95	\$ 5.83	6.6%
CSA 53 B	\$233.17	\$ 227.66	\$ 5.51	5.7%

FY 2024

Rate	Actual	BBARWA	RBB	% Increase
Established	\$302.37	\$250.68	\$ 51.69	22.5%
CBBL	\$311.83	\$258.52	\$ 53.31	21.9%
CSD	\$295.67	\$245.13	\$ 50.54	23.3%
CSA 53 B	\$280.28	\$232.37	\$ 47.91	20.2%

FY 2025

Rate	Actual	BBARWA	RBB	% Increase
Established	\$356.79	\$ 260.71	\$ 96.08	18.0%
CBBL	\$367.67	\$ 269.06	\$ 98.61	17.9%
CSD	\$348.33	\$ 253.84	\$ 94.49	17.8%
CSA 53 B	\$339.14	\$ 250.95	\$ 88.19	21.0%

FY 2026

Rate	Actual	BBARWA	RBB	% Increase
Established	\$378.20	\$282.12	\$ 96.08	6.0%
CBBL	\$391.81	\$293.20	\$ 98.61	6.6%
CSD	\$367.25	\$272.76	\$ 94.49	5.4%
CSA 53 B	\$360.06	\$271.87	\$ 88.19	6.2%

FY 2027

Rate	Actual	BBARWA	RBB	% Increase
Established	\$446.27	\$ 296.39	\$149.88	18.0%
CBBL	\$462.56	\$ 305.29	\$157.27	18.1%
CSD	\$432.97	\$ 285.76	\$147.21	17.9%
CSA 53 B	\$426.90	\$ 281.75	\$145.15	18.6%

FY 2028

Rate	Forecast	BBARWA	RBB	% Increase
Established	\$526.60	\$311.79	\$214.81	18.0%
CBBL	\$544.13	\$321.04	\$223.09	17.6%
CSD	\$514.32	\$303.45	\$210.87	18.8%
CSA 53 B	\$504.12	\$297.43	\$206.69	18.1%

FY 2029

Rate	Forecast	BBARWA	RBB	% Increase
Established	\$621.39	\$ 327.03	\$294.36	18.0%
CBBL	\$640.51	\$ 339.47	\$301.04	17.7%
CSD	\$610.09	\$ 323.35	\$286.74	18.6%
CSA 53 B	\$599.68	\$ 317.83	\$281.85	19.0%

FY 2030

Rate	Forecast	BBARWA	RBB	% Increase
Established	\$658.67	\$355.48	\$303.19	6.0%
CBBL	\$677.71	\$365.96	\$311.75	5.8%
CSD	\$647.67	\$349.74	\$297.93	6.2%
CSA 53 B	\$637.39	\$344.19	\$293.20	6.3%

FY 2031

Rate	Forecast	BBARWA	RBB	% Increase
Established	\$685.02	\$ 369.70	\$315.32	4.0%
CBBL	\$703.99	\$ 380.16	\$323.83	3.9%
CSD	\$674.24	\$ 364.09	\$310.15	4.1%
CSA 53 B	\$664.06	\$ 358.59	\$305.47	4.2%